

**ANNUAL REPORT**

County Number: 36 School Corporation Number: 3710

Crothersville Community Schools

Any questions regarding this report should be directed to:

Terry A. Goodin — Superintendent

(812) 793-2601

**RECEIPTS COMPARISONS CALENDAR YEAR 2009**

<b>RECEIPTS ACCOUNTS</b>	<b>2009 Approved Budget Receipts</b>	<b>2009 Actual Receipts</b>
<b>GENERAL FUND</b>		
1000 Local Sources		\$519,589.00
2000 Intermediate Sources	\$30.00	\$712.56
3000 State Sources	\$4,098,311.00	\$3,665,510.26
4000 Federal Sources		\$367,797.82
5000 Other Financing Sources		\$409,173.24
6000 Other Items		
<b>TOTAL</b>	<b>\$4,098,341.00</b>	<b>\$4,962,782.88</b>
<b>DEBT SERVICE FUND</b>		
1000 Local Sources	\$603,581.00	\$283,088.86
2000 Intermediate Sources		
3000 State Sources		
4000 Federal Sources		
5000 Other Financing Sources		\$240,583.74
6000 Other Items		
<b>TOTAL</b>	<b>\$603,581.00</b>	<b>\$523,672.60</b>
<b>RET/SEV BOND FUND DEBT SERV</b>		
1000 Local Sources	161,591.00	77,946.66
5000 Other Financing Sources		81,186.34
<b>TOTAL</b>	<b>161,591.00</b>	<b>159,133.00</b>
<b>CAPITAL PROJECTS FUND</b>		
1000 Local Sources	\$425,532.00	\$215,296.33
2000 Intermediate Sources		

3000 State Sources		
4000 Federal Sources		
5000 Other Financing Sources		
6000 Other Items		
<b>TOTAL</b>	<b>\$425,532.00</b>	<b>\$215,296.33</b>
<b>SCHOOL TRANSPORTATION FUND</b>		
1000 Local Sources	\$224,225.00	\$107,077.66
3000 State Sources		
4000 Federal Sources		
5000 Other Financing Sources		\$15,000.00
6000 Other Items		
<b>TOTAL</b>	<b>\$224,225.00</b>	<b>\$122,077.66</b>
<b>SCHOOL BUS REPLACEMENT FUND</b>		
1000 Local Sources	\$1,268.00	\$43,470.79
5000 Other Financing Sources		
6000 Other Items		
<b>TOTAL</b>	<b>\$1,268.00</b>	<b>\$43,470.79</b>
<b>SPECIAL ED PRESCHOOL FUND</b>		
1000 Local Sources	\$291.00	\$1,022.69
3000 State Sources		\$37,760.00
4000 Federal Sources		
5000 Other Financing Sources		
6000 Other Items		
<b>TOTAL</b>	<b>\$291.00</b>	<b>\$38,782.69</b>
<b>GRAND TOTAL</b>	<b>\$5,514,829.00</b>	<b>\$6,065,215.95</b>

**EXPENDITURES COMPARISONS CALENDAR YEAR 2009**

<b>EXOENDITURE ACCOUNT</b>	<b>2009 Approved Budget Expenditures</b>	<b>2009 Actual Expenditures</b>
<b>GENERAL FUND</b>		
11000 Instruction/Regular Programs	3,650,324.11	2,686,399.94
12000 Instruction/Special Programs	260,000.00	131,826.41
13000 Instruction/Adult/Con. Ed	5,000.00	0.00

14000 Instruction/Summer School	15,000.00	0.00
15000 Enrichment Programs		
16000 Remediation Programs	35,000.00	13,379.37
17000 Pay to Govt Units in State	68,000.00	19,124.00
21000 Support Services/Pupils	96,325.00	55,305.30
22000 Support Services/Inst. Staff	101,529.53	45,090.56
23000 Support Services/Gen. Admin.	528,270.31	250,247.79
24000 Support Services/Sch. Admin	300,220.33	205,483.49
25000 Central Services	9,500.00	6,123.85
26000 Operation & Maintenance	1,050,222.49	629,578.98
27000 Student Transportation	50,500.00	62,517.31
30000 Op. of Non-Instructional Srvcs	150,000.00	21,837.00
40000 Facility Acquist & Construct	30,000.00	20,000.00
50000 Debt Services	12,000.00	9,263.92
60000 Non-programmed Charges		
<b>TOTAL</b>	<b>6,361,891.77</b>	<b>4,156,177.92</b>
<b>DEBT SERVICE FUND</b>		
25000 Central Services	662,000.00	662,000.00
50000 Debt Services		
60000 Non-programmed Charges		
<b>TOTAL</b>	<b>662,000.00</b>	<b>662,000.00</b>
<b>CAPITAL PROJECTS FUND</b>		
22300 Instruction-Related Tech		
25000 Central Services		
26000 Operation & Maintenance	205,251.68	106,324.75
40000 Facility Acquist & Construct	535,891.88	467,252.83
50000 Debt Services		
60000 Non-programmed Charges		
<b>TOTAL</b>	<b>741,143.56</b>	<b>573,577.58</b>
<b>SCHOOL TRANSPORTATION FUND</b>		
23000 Support Services/Gen Admin		
25000 Central Services		
26000 Operation & Maintenance		

27000 Student Transportation	360,000.00	179,070.56
40000 Facility Acquist & Construct		
50000 Debt Services		
60000 Non-programmed Charges		
<b>TOTAL</b>	<b>360,000.00</b>	<b>179,070.56</b>
<b>SCHOOL BUS REPLACEMENT FUND</b>		
25000 Central Services		
27000 Student Transportation		
50000 Debt Services		
60000 Non-programmed Charges		
<b>TOTAL</b>		
<b>SPECIAL ED PRESCHOOL FUND</b>		
12000 Support Serv/Special Programs	20,000.00	8,610.00
17000 Pay to Gov Units in State		
21000 Support Services/Students		
22000 Support Services/Instruction		
25000 Central Services		
40000 Facility Acquist & Construct		
50000 Debt Services		
60000 Non-programmed Charges		
<b>TOTAL</b>	<b>20,000.00</b>	<b>8,610.00</b>
<b>GRAND TOTAL</b>	<b>8,145,041.33</b>	<b>5,579,436.06</b>

**CERTIFIED SALARY SCHEDULE IN EFFECT JUNE 30, 2010**

YEARS OF EXP.	BACHELORS	No.	MASTERS	MASTERS		No.	MASTERS		No.
				No.	+15 HRS.		No.	30 HRS.	
0	30,793	2	33,153						
1	31,451	6	33,943						
2	32,147	2	34,641						
3	32,849	2	35,386						
4	33,550	2	36,173	1					
5	34,204		36,872	1					
6	34,641		37,967						

7	35,121	2	39,015	1		
8	35,472		40,110			
9	35,909		41,158	1		
10	36,390	1	42,253	1	43,197	1
11	36,872		43,340			
12	37,222		44,440			
13	37,569		45,574		46,518	1
14	37,923		46,668			
15	38,272		47,762			
15+	38,619	1				
16			49,987			
17			50,255			
18			51,479			
19			52,705			
20			53,884		54,444	1
21			55,065			
22			55,941		56,501	1
23			56,816			
24			57,692	2		
25			58,567	1		
25+			59,440	8	60,000	2
Total Number Of Certified Part-Time Employees				0		
Total Number Of Certified Full-Time Employees				40		

### 2009-2010 EXTRA-CURRICULAR PAY SCHEDULE

POSITION	AMOUNT
<b>BOYS BASKETBALL</b>	
Varsity Boys	4834-5538-6245
J.V. Boys	3293
Weight Room Supervisor	3293
Volunteer Assistant	

Middle School Red Boys	1800
Middle School White Boys	1800
Elementary Red Boys	814
Elementary White Boys	814
Biddy Ball Boys	771

**GIRLS BASKETBALL**

Varsity Girls	4834-5538-6245
J.V. Girls	3293
Middle School Red Girls	1800
Middle School White Girls	1800
Elementary Red Girls	814
Elementary White Girls	814
Biddy Ball Girls	771

**VOLLEYBALL**

Varsity	3293
J.V.	1329
Middle School Red	1029
Middle School White	1029
Elementary	814

**BASEBALL**

Varsity	3293
Assistant	1325

**SOFTBALL**

Varsity	3293
Assistant	1325

**GOLF**

Varsity Boys	1574
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**CROSS COUNTRY**

Cross Country (all)	1957
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**CHEERLEADER SPONSORS**

High School.....	1241
Middle School.....	943

**TRACK**

High School/ Middle School Boys..	3293
High School/ Middle School Girls..	3293
Assistant HS/MS Boys	1325
Assistant HS/MS Girls	1325

**CLASS SPONSORS**

Seniors.....	1369
Juniors .....	1583
Sophomores .....	706
Freshman .....	706
8th Grade.....	706
7th Grade.....	706
6th Grade.....	706

**MISCELLANEOUS**

Computer Coordinator	1240
Yearbook.....	1754
National Honor Society Middle School	706
National Honor Society	706
Sunshine Society.....	706
Student Council .....	706
FFA .....	1369
FHA.....	706
SADD.....	706
PVE.....	706
Art Club.....	706
High School History Club	706
High School Science Club	706
Middle School Science Club	706
High School Academic Coach.....	1240
Middle School	

Academic Coach.....	706
Band Director .....	2352
Choir.....	1493
Elementary Choir.....	706
Swing Choir	1369

All extra-curricular personnel hired after July 1, 2004 who are not employed either full-time or part-time by the Crothersville Community Schools will receive 75% of the base salary for the particular extra-curricular position. The Crothersville Community Schools Board of Trustees recognize contracted positions as employees of the Crothersville Community Schools.

**NON-CERTIFIED EMPLOYEE CLASSIFICATIONS  
AND RANGE OF PAY RATES 2009-2010**

Classification	Range of pay rates
<b>I. Instructional and Supplementary Pupil Services</b>	
A. Library Aides .....	\$8.00 - \$13.73
B. Kindergarten Aides.....	\$8.00 - \$13.73
C. Special Education Aides .....	\$8.00 - \$13.73
<b>II. Cafeteria and Food Services</b>	
A. Managers/Head Cooks.....	\$8.00 - \$13.93
B. School Food Service Director	
C. All Other Food Service Employees .....	\$9.45 - \$13.73
<b>III. Health Services</b>	
A. Nurses	
B. Other	
IV. Office/Clerical/Secretarial .....	\$19,036 - \$5,200
<b>IV. Executive/Administrative/Accounting</b>	
A. Business Manager	
B. Buildings and Grounds Director	
C. Community Relations/Publicity Director	
D. Other .....	\$36,000
<b>V. Maintenance/Custodial/Warehouse/Security/Transportation</b>	
A. Building Custodians .....	\$8.00 - \$13.73
B. Bus Drivers	
C. Other .....	\$39,720



Total number of non-certified part-time employees 7  
 Total number of non-certified full-time employees 23

**CERTIFIED ADMINISTRATIVE STAFF in effect June 30, 2010**

	<b>Lowest Salary</b>	<b>Highest Salary</b>	<b>Average Salary</b>	<b>Number Personnel</b>
Administrative Staff	66,034	121,908	88,924	4

**STUDENT ENROLLMENT October 1, 2009**

<b>Grade level</b>	<b>Enrollment</b>
Kindergarten .....	12
Grade 1 .....	44
Grade 2 .....	43
Grade 3 .....	40
Grade 4 .....	43
Grade 5 .....	47
Grade 6 .....	41
Grade 7 .....	32
Grade 8 .....	48
Grade 9 .....	41
Grade 10 .....	42
Grade 11 .....	37
Grade 12 .....	41
<b>TOTAL</b> .....	<b>522</b>

**STATEMENT OF INDEBTEDNESS**

**Calendar Year 2009**

<b>Indebtedness</b>	<b>Principal Outstanding</b>
Temporary Loans	\$ 499,885
Schools Bonds	\$6,320,000
Retirement/Severance Bond Debt	\$2,295,000
<b>TOTAL</b>	<b>\$9,114,885</b>
Outstanding Encumbrances	
All Funds	\$362,821.52

**PAYMENTS IN EXCESS OF \$2500 MADE TO VENDORS**

**CALENDAR YEAR 2009**

<b>Vendor Name</b>	<b>Gen. Fund Amount</b>	<b>Cap. Proj. Fund Amt.</b>	<b>Trans. Fund Amt.</b>	<b>Bus Repl. Fund Amount</b>	<b>Total Amount</b>
Anthem	428,765.91				428,765.91
Apple Computer	4,066.95				4,066.95
Artisan Floors Inc	21,390.00	3,500.00			24,890.00
Bartholomew School	19,124.00				19,124.00
Burriss Electric	7,693.04				7,693.04
Christopher & Assoc	4,625.00				4,625.00
Cintas	2,524.37				2,524.37
Clinical Psych Assoc	5,550.00				5,550.00
Comm. Foundation	10,000.00				10,000.00
Creative Image Tech	5,128.26				4,128.26
Crothersville Utilities	17,242.26				17,242.26
C'ville Post Office	4,713.83				4,713.83
Dallmann Systems		155,903.00			155,903.00
Dennis Maxie	3,295.88				3,295.88
Dr. Barry Downing			3,600.00		3,600.00
Duke Energy	69,074.77	34,625.48			103,700.25
E. J. Masonry			3,750.00		3,750.00
Fitness Flooring Inc	4,545.00				4,545.00
Follett Software Co	2,601.64				2,601.64
Fort Dearborn Life	9,090.21				9,090.21
Front Row Sports	3,553.00				3,553.00
Grainger	4,999.35				4,999.35
Hampton Fitness	6,836.66				6,836.66
Harmony Publishing	5,395.00				5,395.00
Harshaw Trane	4,663.24				4,663.24
Home Depot	8,404.57				8,404.57
Houglan's Backhoe	1,299.55	1,493.80			2,793.35
Hy-Grade	18,700.60				18,700.60
IN Dept Of Education	5,768.62				5,768.62
IN Insurance Co		45,696.84			45,696.84

IN School Brd Assoc	3,370.00		3,370.00
In Teachers Retire	140,121.10		140,121.10
Jackson Co Health	6,535.00		6,535.00
Jackson Farm Bureau	10,071.40		10,071.40
John Jones Gm City	36,321.38		36,321.38
Keystone Systems	5,010.00		5,010.00
Lee Company	95,520.00		95,520.00
Life Fitness	36,560.06		36,560.06
Logic Key, Inc	17,197.50		17,197.50
Mantz Sounds	5,492.26		5,492.26
Menard's	7,920.77		7,920.77
Michele Teipen	2,550.00		2,550.00
Microdome Computers	16,937.69	53,214.36	70,152.05
Midwest Natural Gas	45,774.42	2,127.13	47,901.55
Miner Sealcoating	3,232.00		3,232.00
National School Brd	3,140.00		3,140.00
Premier Landscape	4,510.00		4,510.00
Public Employee Fund	12,131.78		12,131.78
Quill	8,523.35		8,523.35
Renaissance Learning	4,217.20	15,737.24	19,954.44
Robert Mahan	12,435.97		12,435.97
Rumpke	8,361.59		8,361.59
School Specialty	6,903.89		6,903.89
Scott Co. Tire	3,528.08		3,528.08
Scotts Hardware	7,580.21		7,580.21
Simplex Grinnell Lp	3,772.01		3,772.01
S-Tech, Inc	9,992.44		9,992.44
T & G Construction		201,995.12	201,995.12
Teipen & Waskom		12,800.00	12,800.00
The Paper Corp.	9,199.60		9,199.60
The People's Bank	188,866.86		188,866.86
Tremco	4,837.15		4,837.15
Verizon North	8,880.80		8,880.80

Wal-Mart	7,052.91		7,052.91
Weatherproof Tech		5,214.33	5,214.33
William Wilson Ed Cen	7,195.32		7,195.32
Wireless Generation		3,589.25	3,589.25
Xerox		23,875.30	23,875.30

**TEACHING SALARY SCHEDULE 2009-2010**

<b>Years Exp.</b>	<b>Inside Schedule</b>	<b>Information Schedule</b>	<b>M.S. Plus 15 Sem. Hrs. MS. Equivalency Plus*</b>	<b>M.S. Plus 30 Sen. Hrs. M.S. Equivalency Plus*</b>
			<b>560</b>	<b>944</b>
<b>BS</b>				
0	30,793	31,716.79	*Workshops, conferences, and meetings in the area of teaching or educational workshops will be considered as continuing education and will be compensated for as follows: For each 30 clock hours attendance at workshops, conferences, and meetings, certified personnel will receive one semester hour credit. Credit hours will accumulate for each year to the next as long as employed by the school corporation. Additional compensation on the salary schedule will not take place until there is accumulated 15 semester hours either by additional courses or workshops, conferences, or meetings.	
1	31,451	32,394.53		
2	32,147	33,111.41		
3	32,849	33,834.47		
4	33,550	34,556.50		
5	34,204	35,230.12		
6	34,641	35,680.23		
7	35,121	36,174.63		
8	35,472	36,536.16		
9	35,909	36,986.27		
10	36,390	37,481.70		
11	36,872	37,978.16		
12	37,222	38,338.66		
13	37,569	38,696.07		
14	37,923	39,060.69		
15	38,272	39,420.16		
<b>MS</b>			Workshops, conferences, and meetings that accumulate for additional compensation should be attended on applicant's own time such as personal days, after school hours, weekends, summer, etc.	
0	33,153	34,147.59	**Once a licensed staff member reaches the	
1	33,943	34,961.29		
2	34,641	35,680.23		
3	35,386	36,447.58		
4	36,173	37,258.19		
5	36,872	37,978.16		

6	37,967	39,106.01	top of their respective salary schedule, they shall receive an additional amount equal to the last increment on their schedule.
7	39,015	40,185.45	
8	40,110	41,313.30	
9	41,158	42,392.74	
10	42,253	43,520.59	
11	43,340	44,640.20	
12	44,440	45,773.20	
13	45,574	46,941.22	
14	46,668	48,068.04	
15	47,762	49,194.86	
16	48,987	50,456.61	
17	50,255	51,762.65	
18	51,479	53,023.37	
19	52,705	54,286.15	
20	53,884	55,500.52	
21	55,065	56,716.95	
22	55,941	57,619.23	
23	56,816	58,520.48	
24	57,692	59,422.76	
25	58,567	60,324.01	

**ASSESSED VALUATION AND TAX RATES—CALENDAR YEARS 2009 & 2010**

	<b>2009</b>	<b>2010</b>
Assessed Valuation	124,672,498	116,136,002
Tax Rate - General	N/A	N/A
Tax Rate - Referendum Fund		
Tax Rate - Debt Service Fund	.4398	.6113
Tax Rate - Retirement/Severance Bond Debt Service Fund	.1101	.1414
Tax Rate - Capital Projects Fund	.3034	.2425
Tax Rate - School Transportation Fund	.1627	.1881
Tax Rate - School Bus Replace Fund	.0000	.0692
Tax Rate - Spec Ed Preschool Fund	N/A	

I hereby certify that the financial report is true and accurate in every respect to the best of my knowledge and belief. I further certify that all contracts, vouchers, and bills for all payments made by the school corporation are in its possession and open to public inspection.

**Date: July 14, 2010**

**Trina McLain  
Secretary, Board of School Trustees  
Crothersville Community Schools  
201 South Preston Street  
Crothersville, Indiana 47229**

**8/4**