

PUBLIC NOTICE PUBLIC NOTICE PUBLIC NOTICE PUBLIC NOTICE PUBLIC NOTICE PUBLIC NOTICE

ANNUAL REPORT
 County Number: 72 School Corporation Number: 7255
 Scott County School District 2
 Any questions regarding this report should be directed to:
 Marc Slaton — Superintendent
 (812) 752-8946

EXPENDITURES COMPARISONS CALENDAR YEAR 2017

EXPENDITURE ACCOUNT	2017 Approved Budget Expenditures	2017 Actual Expenditures
GENERAL FUND		
11000 Instruction/Regular Programs	10,930,976.83	9,947,176.23
12000 Instruction/Special Programs	1,748,267.63	1,730,868.67
14000 Instruction/Summer School	40,750.00	36,996.66
16000 Remediation Programs	73,065.00	13,296.96
17000 Pay to Govt Units	220,000.00	107,789.26
21000 Support Services/Pupils	637,359.00	751,350.64
22000 Support Services/Inst. Staff	403,430.36	382,622.89
23000 Support Services/Gen. Admin.	557,250.00	486,340.19
24000 Support Services/Sch. Admin.	1,559,800.45	1,357,085.34
25000 Central Services	322,700.00	317,802.66
26000 Operation & Maintenance	2,112,100.00	2,008,162.98
30000 Community Services	306,922.02	312,748.67
TOTAL	18,912,621.69	17,452,241.15
DEBT SERVICE FUND		
50000 Debt Services	2,834,683.00	2,686,438.79
TOTAL	2,834,683.00	2,686,438.79
RET/SEVERANCE BOND FUND		
50000 Debt Services	-0-	-0-
TOTAL	-0-	-0-

NON-CERTIFIED EMPLOYEE CLASSIFICATIONS AND RANGE OF PAY RATES 2017/2018

Classification	Range of pay rates
I. Instructional and Supplementary Pupil Services	
A. Aide / Tutor	9.93 - 18.14
II. Cafeteria and Food Services	
A. Cook	10.80 - 12.17
B. Asst. Food Service Manager	11.85 - 13.22
C. Food Service Manager	12.91 - 14.69
III. Health Services	
A. School Nurse	13.99 - 32.80
IV. Office/Clerical/Secretarial	
A. Secretary	12.02 - 17.83
V. Maintenance/Custodial/Warehouse/Security/Transportation	
A. Maintenance	12.02 - 17.34
B. Custodian	10.49 - 15.69
C. Bus Drivers	18.40 - 23.62
D. Bus Driver Aide	11.37 - 14.84
E. Computer Technician	12.02 - 17.34
Total number of non-certified part-time employees	145
Total number of non-certified full-time employees	83

I hereby certify that the financial report is true and accurate in every respect to the best of my knowledge and belief. I further certify that all contracts, vouchers, and bills for all payments made by the school corporation are in its possession and open to public inspection.
Date: July 26, 2018

Andrea Soloe
 Secretary, Board of School Trustees
 Scott County School District 2
 375 E. McClain Ave.
 Scottsburg, IN 47170

8/15/18 hspaxlp

RECEIPT COMPARISONS CALENDAR YEAR 2017

RECEIPTS ACCOUNTS	2017 Approved Budget Receipts	2017 Actual Receipts
GENERAL FUND		
1000 Local Sources	15,900.00	27,042.96
2000 Intermediate Sources	31.19	31.19
3000 State Sources	17,846,000.00	18,074,378.68
5000 Bonds and Advances	30.00	30.00
6000 Loans	100,000.00	25,065.75
TOTAL	17,961,900.00	18,126,548.58
DEBT SERVICE FUND		
1000 Local Sources	2,511,655.00	2,598,019.76
TOTAL	2,511,655.00	2,598,019.76
CAPITAL PROJECTS FUND		
1000 Local Sources	1,874,655.00	1,855,275.15
5000 Bonds and Advances	1,013.20	1,013.20
6000 Loans	10,165.00	10,165.00
TOTAL	1,874,655.00	1,866,453.35
SCHOOL TRANSPORTATION FUND		
1000 Local Sources	1,813,998.00	1,779,169.70
TOTAL	1,813,998.00	1,779,169.70
SCHOOL BUS REPLACEMENT FUND		
1000 Local Sources	422,482.00	418,508.74
TOTAL	422,482.00	418,508.74
GRAND TOTAL	24,584,690.00	24,788,700.13

STATEMENT OF INDEBTEDNESS
 Calendar Year 2017

Indebtedness	Principal Outstanding
Temporary Loans	\$2,760,000.00
Holding Compy - Public & Private	9,529,003.00
Common School Loans	318,460.00
TOTAL	\$12,607,463.00
Outstanding Encumbrances - All Funds	\$14,793.02

CERTIFIED ADMINISTRATIVE STAFF in effect June 30, 2018

Administrative Staff	Lowest Salary	Highest Salary	Average Salary	Number Personnel
Administrative Staff	61,200	112,000	81,471.00	15

NON-CERTIFIED ADMINISTRATIVE STAFF in effect June 30, 2018

Administrative Staff	Lowest Salary	Highest Salary	Average Salary	Number Personnel
Administrative Staff	35,000.00	99,910.00	65,249.00	6

Scott County School District 2
 Extra-Curricular Salary Schedule
 In Effect June 30, 2018

LOCATION POSITION	DEPARTMENT	AMOUNT
SHS Chairman	Business Ed	\$800.00
SHS Chairman	Fine Arts	\$891.26
SHS Chairman	Guidance	\$708.74
SHS Chairman	Language Arts	\$1,210.68
SHS Chairman	Math	\$1,210.66
SHS Chairman	Modern Foreign Language	\$617.48
SHS Chairman	Pe, Health & De	\$708.74
SHS Chairman	Science	\$982.52
SHS Chairman	Social Studies	\$936.89
SHS Chairman	Special Services	\$982.51
SHS Chairman	Vocational	\$891.26
SMS Team Leaders	Cool Rays	\$526.21
SMS Team Leaders	Dream Team	\$526.21
SMS Team Leaders	Explorers	\$526.21
SMS Team Leaders	Pride/Earth Watchers	\$526.21
SMS Team Leaders	Related Art	\$526.21
SMS Team Leaders	Special Ed	\$526.21
SMS Team Leaders	Student Services	\$526.21
SMS Team Leaders	Tribes	\$526.21
SMS Team Leaders	Voyagers	\$526.21
JES Head Teacher	Head Teacher	\$1,420.39
LES Head Teacher	Head Teacher	\$1,420.39
VES Head Teacher	Head Teacher	\$1,420.39
SHS Class Sponsor	Freshman (2)	\$290.29
SHS Class Sponsor	Junior (2)	\$948.54
SHS Class Sponsor	Senior (2)	\$420.36
SHS Class Sponsor	Sophomore (2)	\$290.29
SHS Coordinator	Academic Team	\$487.38
SMS Coordinator	Academic Team	\$487.38
SHS Advisor	Academic Team - English	\$978.64
SMS Advisor	Academic Team - English	\$978.64
SHS Advisor	Academic Team - Fine Arts	\$978.64
SMS Advisor	Academic Team - Fine Arts	\$978.64
SHS Advisor	Academic Team - Math	\$978.64
SMS Advisor	Academic Team - Math	\$978.64
SHS Advisor	Academic Team - Science	\$978.64
SMS Advisor	Academic Team - Science	\$978.64
SHS Advisor	Academic Team - Social Studies	\$978.64
SMS Advisor	Academic Team - Social Studies	\$978.64
SHS Sponsor	Booster	\$1,369.90
LES Supervisor	Bus Supervision	\$796.12
SMS Supervisor	Bus Supervision	\$1,210.68
VES Supervisor	Bus Supervision (2)	\$893.20
JES Supervisor	Bus Supervision (2)	\$773.79
SES Supervisor	Bus Supervision (2)	\$1,007.77
SMS Sponsor	Computer Club	\$561.17
SES Advisor	Destination Imagination (2)	\$978.64
JES Advisor	Destination Imagination	\$978.64
LES Advisor	Destination Imagination	\$978.64
VES Advisor	Destination Imagination	\$978.64
SMS Advisor	Destination Imagination	\$978.64
SHS Coordinator	Destination Imagination	\$487.38
SHS Sponsor	Dramatics (2)	\$562.14
SMS Sponsor	Dramatics (Split)	\$393.21
SHS Sponsor	F.B.L. A.	\$145.15
SHS Sponsor	F.E.A.	\$290.29
SHS Sponsor	F.H.A.	\$420.39
SMS Chairman	Fine Arts	\$526.21
SHS Sponsor	French Club	\$290.29
JES Sponsor	History Club	\$290.29
LES Sponsor	History Club	\$290.29
SES Sponsor	History Club	\$290.29
VES Sponsor	History Club	\$290.29
SHS Sponsor	Hi-Y (2)	\$474.27
SHS Sponsor	Honor Society	\$290.29
SHS Sponsor	Honors Spanish Club	\$290.29
SHS Sponsor	Ind Arts Club	\$290.29
JES Sponsor	Just Say No	\$291.26
LES Sponsor	Just Say No	\$291.26
SES Sponsor	Just Say No	\$291.26
VES Sponsor	Just Say No	\$291.26
SMS Sponsor	Just Say No	\$291.26
SMS Chairman	Language Arts	\$526.21
SMS Chairman	Math	\$526.21
JES Sponsor	Math Bowl Team	\$913.59
LES Sponsor	Math Bowl Team	\$913.59
SES Sponsor	Math Bowl Team	\$913.59
VES Sponsor	Math Bowl Team	\$913.59
SHS Sponsor	Math Bowl Team	\$913.59
SMS Sponsor	Math Bowl Team	\$913.59

STATEMENT OF INDEBTEDNESS
 Calendar Year 2017

Indebtedness	Principal Outstanding
Temporary Loans	\$2,760,000.00
Holding Compy - Public & Private	9,529,003.00
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TOTAL	\$12,607,463.00
Outstanding Encumbrances - All Funds	\$14,793.02

STUDENT ENROLLMENT October 1, 2017

Grade level	Enrollment	Grade level	Enrollment
Pre-School Ages 0-2 (PW)	0	Grade 6	200
Pre-Kindergarten	200	Grade 7	201
Kindergarten	226	Grade 8	201
Grade 1	199	Grade 9	202
Grade 2	180	Grade 10	198
Grade 3	180	Grade 11	188
Grade 4	220	Grade 12	202
Grade 5	229	TOTAL	2,678

SCOTT COUNTY SCHOOL DISTRICT 2
 ASSESSED VALUATION AND TAX RATES

	YEAR 2018	YEAR 2017
Assessed Valuation	555,317,237.00	547,456,652.00
Tax Rate - General	-0-	-0-
Tax Rate - Debt Service Fund	.4039	.4215
Tax Rate - Capital Projects Fund	.3135	.3146
Tax Rate - School Transportation Fund	.3101	.3014
Tax Rate - School Bus Replacement Fund	.0715	.0709
Tax Rate - Spec Ed Preschool Fund	-0-	-0-
Tax Rate - Pension Fund	-0-	-0-

CERTIFIED SALARY SCHEDULE IN EFFECT JUNE 30, 2018

YEARS OF EXP.	BACHELORS	# OF PERSONS	+15 HOURS	# OF PERSONS	MASTERS	# OF PERSONS	+30 HOURS	# OF PERSONS
0	33,666.02	2	35,084.47	2	36,501.94	2	37,546.60	2
1	34,756.31	7	36,260.19	7	37,722.82	7	38,813.59	7
2	35,839.81	5	37,436.89	5	39,037.86	5	40,080.58	5
3	36,930.10	7	38,613.59	7	40,307.77	7	41,347.57	7
4	38,015.53	5	39,790.29	5	41,573.79	5	42,615.53	5
5	39,102.91	3	40,966.02	3	42,839.81	3	43,881.55	3
6	40,188.35	8	42,142.72	8	44,106.80	8	45,149.51	8
7	41,272.82	1	43,319.42	1	45,376.70	1	46,417.48	1
8	42,362.14	1	44,496.12	1	46,642.72	1	47,685.44	1
9	43,447.22	2	45,671.84	2	47,908.60	2	48,951.46	2
10	44,531.07	1	46,848.54	1	49,173.79	1	50,217.48	1
11	44,531.07	1	46,848.54	1	50,442.72	1	51,485.44	1
12	44,531.07	1	46,848.54	1	51,709.71	1	52,748.54	1
13	44,531.07	2	46,848.54	2	52,974.76	2	54,019.42	2
14	44,531.07	1	46,848.54	1	54,241.75	1	55,511.55	1
15	44,531.07	1	46,848.54	1	55,508.74	1	56,551.46	1
16	44,531.07	1	46,848.54	1	56,775.73	1	57,818.45	1
17	44,531.07	1	46,848.54	1	58,040.78	1	59,082.52	1
18			46,848.54	2	59,310.67	2	60,352.43	2
19				2	60,573.79	2	61,616.56	2
20				2	61,843.69	2	62,888.35	2
21				2	61,843.69	2	62,888.35	1
22				4	61,843.69	4	62,888.35	4
23				10	61,843.69	10	62,888.35	10
24				4	61,843.69	4	62,888.35	4
25				2	61,843.69	2	62,888.35	2
26				4	61,843.69	4	62,888.35	4
27				1	61,843.69	1	62,888.35	1
28				28	61,843.69	28	62,888.35	28
29				4	61,843.69	4	62,888.35	4
30				31	61,843.69	31	62,888.35	31
31				32	61,843.69	32	62,888.35	32
32				33	61,843.69	33	62,888.35	33
33				34	61,843.69	34	62,888.35	34
34				35	61,843.69	35	62,888.35	35
35				36	61,843.69	36	62,888.35	36
36				37	61,843.69	37	62,888.35	37
37				38	61,843.69	38	62,888.35	38
38				39	61,843.69	39	62,888.35	39
39				40	61,843.69	40	62,888.35	40
40								