

PUBLIC NOTICE

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ANNUAL REPORT

County Number: 36 School Corporation Number: 3710
Crothersville Community Schools
Any questions regarding this report should be directed to:
Terry A. Goodin — Superintendent
(812) 793-2601

**PAYMENTS IN EXCESS OF \$2500 MADE TO VENDORS
CALENDAR YEAR 2015**

**2013-2014
EXTRA-CURRICULAR PAY
SCHEDULE**

| Vendor Name | General Fund Amount | Capital Projects Fund Amount | Transportation Fund Amount | Bus Repl. Fund Amount | Total Amount |
|---------------------------|---------------------|------------------------------|----------------------------|-----------------------|--------------|
| Five-Star Technology | 25,775.34 | | 143,015.01 | | 168,790.35 |
| Duke Energy | 131,786.23 | | | | 131,786.23 |
| Special Services Unit | 127,090.50 | | | | 127,090.50 |
| Liberty Mutual Ins. | 29,400.50 | 37,000.00 | | | 66,400.50 |
| Midwest Transit | | | | 59,221.00 | 59,221.00 |
| Bartholomew Cons Sch | 37,664.00 | | | | 37,664.00 |
| Midwest Natural Gas | 28,797.62 | | | | 28,797.62 |
| Xerox | | 23,014.81 | | | 23,014.81 |
| ENA Services LLC | 19,297.29 | | | | 19,297.29 |
| Crothersville Utilities | 17,231.05 | | | | 17,231.05 |
| Kidder & Company | 16,010.21 | | | | 16,010.21 |
| D&E Abstract & Title | | 15,196.50 | | | 15,196.50 |
| Kovert Hawkins | | 14,850.00 | | | 14,850.00 |
| Hy-Grade Inc. | 14,306.06 | | | | 14,306.06 |
| A.E. Boyce Company | 7,557.35 | 5,650.00 | | | 13,207.35 |
| Ft. Dearborn Life Ins. | 13,041.54 | | | | 13,041.54 |
| Boice Enterprises | 11,610.55 | | | | 11,610.55 |
| Ivy Tech Com. College | 10,833.33 | | | | 10,833.33 |
| Rumpke | 9,550.70 | | | | 9,550.70 |
| Robert Mahan | 8,875.00 | | | | 8,875.00 |
| Rosetta Stone LTD | | 8,127.00 | | | 8,127.00 |
| Amazon | 7,525.23 | | | | 7,525.23 |
| Scott Co. School Dist 1 | 7,500.00 | | | | 7,500.00 |
| Scott Co. Tire | 7,282.47 | | | | 7,282.47 |
| GreatAmerica Financial | | 7,248.53 | | | 7,248.53 |
| Jackson Co. Health Dept | 7,104.00 | | | | 7,104.00 |
| Edmundson Mechanical | 5,982.75 | | | | 5,982.75 |
| 256 Supply | 5,863.39 | | | | 5,863.39 |
| Kevin Kasting | 5,700.00 | | | | 5,700.00 |
| Renaissance Learning Inc. | | 5,613.61 | | | 5,613.61 |
| Apple Computer | | 4,784.00 | | | 4,784.00 |
| Goodins Inc. | 4,770.74 | | | | 4,770.74 |
| SimplexGrinnell | 4,715.30 | | | | 4,715.30 |
| Crothersville Post Office | 4,455.45 | | | | 4,455.45 |
| SWH Supply Co | 4,278.08 | | | | 4,278.08 |
| Dennis Maxie | 4,190.53 | | | | 4,190.53 |
| Contract Paper Group | 3,974.40 | | | | 3,974.40 |
| Burriss Electric | 3,871.27 | | | | 3,871.27 |
| Edgenuity Inc. | | 3,790.00 | | | 3,790.00 |
| Midway Winnelson | 3,664.82 | | | | 3,664.82 |
| IN School Boards Asso | 3,638.00 | | | | 3,638.00 |
| Blackboard | | 3,300.00 | | | 3,300.00 |
| Wal-Mart | 3,270.95 | | | | 3,270.95 |
| Winandy Greenhouse Co. | 3,224.00 | | | | 3,224.00 |
| Capstone Digital | | 3,158.10 | | | 3,158.10 |
| Capstone Press | 3,158.10 | | | | 3,158.10 |
| Quill | 3,152.39 | | | | 3,152.39 |
| Scott's Hardware | 3,145.01 | | | | 3,145.01 |
| BrainPop | | 3,096.00 | | | 3,096.00 |
| Plumbers Supply Co. | 3,082.46 | | | | 3,082.46 |
| Beth Perkinson | 2,898.00 | | | | 2,898.00 |
| Dove Data Products | 2,802.88 | | | | 2,802.88 |
| Premier Landscape | 2,785.75 | | | | 2,785.75 |
| School Specialty | 2,777.32 | | | | 2,777.32 |
| Logic Key Inc. | | 2,765.00 | | | 2,765.00 |
| Advance Education Inc. | 2,600.00 | | | | 2,600.00 |
| TR Technology Resources | | 2,500.00 | | | 2,500.00 |

| POSITION | AMOUNT |
|----------------------------------|--------|
| BOYS BASKETBALL | |
| Varsity Boys ... 4865-5573-6285 | 3314 |
| J.V. Boys | 3314 |
| Weight Room Supervisor . | 3314 |
| Volunteer Assistant | |
| Middle School Red Boys .. | 1811 |
| Middle School White Boys | 1811 |
| Elementary Red Boys | 819 |
| Elementary White Boys | 819 |
| Biddy Ball Boys | 776 |
| GIRLS BASKETBALL | |
| Varsity Girls ... 4865-5573-6285 | 3314 |
| J.V. Girls | 3314 |
| Middle School Red Girls .. | 1811 |
| Middle School White Girls | 1811 |
| Elementary Red Girls | 819 |
| Elementary White Girls | 819 |
| Biddy Ball Girls | 776 |
| VOLLEYBALL | |
| Varsity | 3314 |
| J.V. | 1333 |
| Middle School Red | 1036 |
| Middle School White | 1036 |
| Elementary | 819 |
| BASEBALL | |
| Varsity | 3314 |
| Assistant | 1333 |
| SOFTBALL | |
| Varsity | 3314 |
| Assistant | 1333 |
| GOLF | |
| Varsity Boys | 1584 |
| CROSS COUNTRY | |
| Cross Country (all) | 1969 |
| CHEERLEADER SPONSORS | |
| High School | 1249 |
| Middle School | 949 |
| TRACK | |
| High School/ | |
| Middle School Boys | 3314 |
| High School/ | |
| Middle School Girls | 3314 |
| Assistant HS/MS Boys | 1333 |
| Assistant HS/MS Girls | 1333 |
| CLASS SPONSORS | |
| Seniors | 1377 |
| Juniors | 1593 |
| Sophomores | 710 |
| Freshman | 710 |
| 8th Grade | 710 |
| 7th Grade | 710 |
| 6th Grade | 710 |
| MISCELLANEOUS | |
| Computer Coordinator | 1248 |
| Yearbook | 1765 |
| National Honor Society | 710 |
| Middle School | |
| National Honor Society | 710 |
| Sunshine Society | 710 |
| Student Council | 710 |
| FFA | 1377 |
| FHA | 710 |
| SADD | 710 |
| PVE | 710 |
| Art Club | 710 |
| High School History Club .. | 710 |
| High School Science Club .. | 710 |
| Middle School Science Club | 710 |
| High School | |
| Academic Coach | 1248 |
| Middle School | |
| Academic Coach | 710 |
| Band Director | 2367 |
| Choir | 1503 |
| Elementary Choir | 710 |
| Swing Choir | 1377 |

ASSESSED VALUATION AND TAX RATES—CALENDAR YEARS 2015 & 2016

| | 2015 | 2016 |
|---------------------------------------|-------------|-------------|
| Assessed Valuation | 130,371,009 | 135,852,233 |
| Tax Rate - General | N/A | N/A |
| Tax Rate - Referendum Fund | | |
| Tax Rate - Debt Service Fund | .4414 | .4004 |
| Tax Rate - Retirement/Severance Bond | | |
| Debt Service Fund | .1612 | .1267 |
| Tax Rate - Capital Projects Fund | .2290 | .3075 |
| Tax Rate - School Transportation Fund | .1915 | .0971 |
| Tax Rate - School Bus Replace Fund | .00 | .00 |
| Tax Rate - Spec Ed Preschool Fund | N/A | |

I hereby certify that the financial report is true and accurate in every respect to the best of my knowledge and belief.
I further certify that all contracts, vouchers, and bills for all payments made by the school corporation are in its possession and open to public inspection.
Date: July 12, 2016

Trina McLain
Secretary, Board of School Trustees
Crothersville Community Schools
201 South Preston Street
Crothersville, Indiana 47229

8/3/16 HSPAXLP

CERTIFIED SALARY SCHEDULE IN EFFECT JUNE 30, 2016

| YEARS OF EXPERIENCE | BACHELORS | # OF PERSONS | MASTERS | # OF PERSONS | MASTERS +15 HRS. | # OF PERSONS |
|---------------------|-----------|--------------|---------|--------------|------------------|--------------|
| 0 | 31,491 | | 33,866 | | | |
| 1 | 32,153 | 1 | 34,661 | | | |
| 2 | 32,853 | 2 | 35,363 | | | |
| 3 | 33,559 | 2 | 36,112 | 2 | | |
| 4 | 34,265 | | 36,905 | | | |
| 5 | 34,923 | | 37,608 | | | |
| 6 | 35,363 | | 38,710 | 1 | | |
| 7 | 35,846 | 2 | 39,765 | 2 | | |
| 8 | 36,200 | | 40,868 | 1 | | |
| 9 | 36,639 | | 41,921 | 2 | | |
| 10 | 37,123 | 1 | 43,024 | 2 | | |
| 11 | 37,608 | | 44,118 | 1 | | |
| 12 | 37,961 | | 45,225 | | | |
| 13 | 38,319 | 1 | 46,366 | | 46,930 | 1 |
| 14 | 38,366 | | 47,467 | | | |
| 15 | 39,017 | | 48,568 | | | |
| 15+ | 39,367 | 1 | | | | 49,518 |
| 16 | | | 49,801 | 1 | | |
| 17 | | | 51,077 | 1 | | |
| 18 | | | 52,309 | | | |
| 19 | | | 53,543 | | | 54,493 |
| 20 | | | 54,729 | | | |
| 21 | | | 55,918 | | | 1 |
| 22 | | | 56,800 | | | |
| 23 | | | 57,680 | | | 1 |
| 24 | | | 58,562 | | | |
| 25 | | | 59,442 | | | |
| 25+ | | | 60,321 | 3 | 60,886 | 1 |

Total Number Of Certified Part-Time Employees 1
Total Number Of Certified Full-Time Employees 30

RECEIPT COMPARISONS CALENDAR YEAR 2015

| RECEIPTS ACCOUNTS GENERAL FUND | 2015 Approved Budget Receipts | 2015 Actual Receipts |
|------------------------------------|-------------------------------|-----------------------|
| 1000 Local Sources | | \$121,278.64 |
| 2000 Intermediate Sources | \$30.00 | \$5.01 |
| 3000 State Sources | \$3,552,369.00 | \$3,237,341.69 |
| TOTAL | \$3,552,399.00 | \$3,358,625.34 |
| DEBT SERVICE FUND | | |
| 1000 Local Sources | \$619,298.00 | \$662,831.99 |
| TOTAL | \$619,298.00 | \$662,831.99 |
| RET/SEV BOND FUND DEBT SERV | | |
| 1000 Local Sources | \$224,369.00 | \$230,414.11 |
| 5000 Other Financing Sources | | |
| TOTAL | \$224,369.00 | \$230,414.11 |
| CAPITAL PROJECTS FUND | | |
| 1000 Local Sources | \$324,542.00 | \$343,355.52 |
| TOTAL | \$324,542.00 | \$343,355.52 |
| SCHOOL TRANSPORTATION FUND | | |
| 1000 Local Sources | \$267,517.00 | \$286,702.46 |
| TOTAL | \$267,517.00 | \$286,702.46 |
| GRAND TOTAL | \$4,988,125.00 | \$4,881,929.42 |

EXPENDITURES COMPARISONS CALENDAR YEAR 2015

| EXPENDITURE ACCOUNT GENERAL FUND | 2015 Approved Budget Expenditures | 2015 Actual Expenditures |
|------------------------------------|-----------------------------------|--------------------------|
| 11000 Instruction/Regular Programs | 2,397,561.00 | 2,406,933.57 |
| 12000 Instruction/Special Programs | 129,736.04 | 94,369.06 |
| 13000 Instruction/Adult/Con. Ed | | |
| 14000 Instruction/Summer School | 10,400.00 | -0- |
| 15000 Enrichment Programs | | |
| 16000 Remediation Programs | 35,000.00 | 5,272.14 |
| 17000 Pay to Govt Units in State | 178,664.00 | 214,916.08 |
| 21000 Support Services/Pupils | 53,000.00 | 55,682.91 |
| 22000 Support Services/Inst. Staff | 54,748.72 | 50,225.02 |
| 23000 Support Services/Gen. Admin. | 315,100.00 | 302,429.07 |
| 24000 Support Services/Sch. Admin | 233,000.00 | 252,341.32 |
| 25000 Central Services | 7,300.00 | 948.55 |
| 26000 Operation & Maintenance | 603,722.70 | 450,280.08 |
| 27000 Student Transportation | 17,000.00 | 4,471.03 |
| TOTAL | 4,135,232.46 | 3,837,868.83 |
| DEBT SERVICE FUND | | |
| 25000 Central Services | 662,000.00 | 662,000.00 |
| 50000 Debt Services | | |
| 60000 Non-programmed Charges | | |
| TOTAL | 662,000.00 | 662,000.00 |
| RET/SEVERANCE BOND FUND | | |
| 50000 Debt Services | 214,720.00 | 214,719.50 |
| TOTAL | 214,720.00 | 214,719.50 |
| CAPITAL PROJECTS FUND | | |
| 22300 Instruction-Related Tech | | |
| 25000 Central Services | 49,000.00 | 88,469.26 |
| 26000 Operation & Maintenance | 62,000.00 | 67,263.34 |
| 40000 Facility Acquist & Construct | 316,293.00 | 256,627.53 |
| TOTAL | 427,293.00 | 412,360.13 |
| SCHOOL TRANSPORTATION FUND | | |
| 27000 Student Transportation | 340,000.00 | 292,752.69 |
| TOTAL | 340,000.00 | 292,752.69 |
| SCHOOL BUS REPLACEMENT FUND | | |
| 25000 Central Services | | |
| 27000 Student Transportation | 157,771.00 | 59,221.00 |
| TOTAL | 157,771.00 | 59,221.00 |
| GRAND TOTAL | 5,937,016.46 | 5,478,922.15 |

STATEMENT OF INDEBTEDNESS

Calendar Year 2015

| Indebtedness | Principal Outstanding |
|--------------------------------|-----------------------|
| Temporary Loans | -0- |
| Schools Bonds | \$4,390,000 |
| Retirement/Severance Bond Debt | \$1,805,000 |
| TOTAL | \$6,195,000 |
| Outstanding Encumbrances | |
| All Funds | -0- |

NON-CERTIFIED EMPLOYEE CLASSIFICATIONS AND RANGE OF PAY RATES 2014/2016

| Classification | Range of pay rates |
|---|--------------------|
| I. Instructional and Supplementary Pupil Services | |
| A. Library Aides | \$10.00 - 15.73 |
| B. Kindergarten Aides | \$10.00 - 15.73 |
| C. Special Education Aides | |