

PUBLIC NOTICE

ANNUAL REPORT
 County Number: 36 School Corporation Number: 3710
 Crothersville Community Schools
 Any questions regarding this report should be directed to:
 Terry A. Goodin — Superintendent
 (812) 793-2601

RECEIPT COMPARISONS CALENDAR YEAR 2012

| RECEIPTS ACCOUNTS | 2012 Approved Budget Receipts | 2012 Actual Receipts |
|------------------------------------|-------------------------------|-----------------------|
| GENERAL FUND | | |
| 1000 Local Sources | | \$141,118.90 |
| 2000 Intermediate Sources | \$30.00 | \$2.47 |
| 3000 State Sources | \$3,777,812.00 | \$3,820,224.49 |
| 4000 Federal Sources | | \$2,603.29 |
| 5000 Other Financing Sources | | \$25,869.00 |
| 6000 Other Items | | |
| TOTAL | \$3,777,842.00 | \$3,963,040.15 |
| DEBT SERVICE FUND | | |
| 1000 Local Sources | \$620,668.00 | \$660,336.08 |
| 2000 Intermediate Sources | | |
| 3000 State Sources | | |
| 4000 Federal Sources | | |
| 5000 Other Financing Sources | | |
| 6000 Other Items | | |
| TOTAL | \$620,668.00 | \$660,336.08 |
| RET/SEV BOND FUND DEBT SERV | | |
| 1000 Local Sources | \$159,414.00 | \$161,908.18 |
| 5000 Other Financing Sources | | |
| TOTAL | \$159,414.00 | \$161,908.18 |
| CAPITAL PROJECTS FUND | | |
| 1000 Local Sources | \$298,955.00 | \$324,863.00 |
| 2000 Intermediate Sources | | |
| 3000 State Sources | | |
| 4000 Federal Sources | | |
| 5000 Other Financing Sources | | |
| 6000 Other Items | | |
| TOTAL | \$298,955.00 | \$324,863.00 |
| SCHOOL TRANSPORTATION FUND | | |
| 1000 Local Sources | \$241,152.00 | \$266,093.75 |
| 3000 State Sources | | |
| 4000 Federal Sources | | |
| 5000 Other Financing Sources | | |
| 6000 Other Items | | |
| TOTAL | \$241,152.00 | \$266,093.75 |
| SCHOOL BUS REPLACEMENT FUND | | |
| 1000 Local Sources | \$3,000.00 | \$2,220.00 |
| 5000 Other Financing Sources | | |
| 6000 Other Items | | |
| TOTAL | \$3,000.00 | \$2,220.00 |
| GRAND TOTAL | \$5,101,031.00 | \$5,379,370.16 |

PUBLIC NOTICE

EXPENDITURES COMPARISONS CALENDAR YEAR 2012

| EXPENDITURE ACCOUNT | 2012 Approved Budget Expenditures | 2012 Actual Expenditures |
|-------------------------------------|-----------------------------------|--------------------------|
| GENERAL FUND | | |
| 11000 Instruction/Regular Programs | 3,435,830.00 | 2,851,057.93 |
| 12000 Instruction/Special Programs | 189,500.00 | 175,923.83 |
| 13000 Instruction/Adult/Con. Ed | 400.00 | -0- |
| 14000 Instruction/Summer School | 10,000.00 | 4,670.28 |
| 15000 Enrichment Programs | | |
| 16000 Remediation Programs | 35,000.00 | 4,072.84 |
| 17000 Pay to Govt Units in State | 42,000.00 | 105,474.37 |
| 21000 Support Services/Pupils | 64,300.00 | 64,574.60 |
| 22000 Support Services/Inst. Staff | 54,300.00 | 35,474.85 |
| 23000 Support Services/Gen. Admin. | 326,815.00 | 338,414.07 |
| 24000 Support Services/Sch. Admin | 233,000.00 | 244,990.55 |
| 25000 Central Services | 7,000.00 | 1,378.12 |
| 26000 Operation & Maintenance | 597,500.00 | 624,680.29 |
| 27000 Student Transportation | 17,000.00 | 4,995.94 |
| 30000 Op. of Non-Instructional Svcs | .00 | .00 |
| 40000 Facility Acquist & Construct | .00 | .00 |
| 50000 Debt Services | .00 | .00 |
| 60000 Non-programmed Charges | | |
| TOTAL | 5,012,645.00 | 4,455,707.67 |
| DEBT SERVICE FUND | | |
| 25000 Central Services | 678,009.00 | 662,000.00 |
| 50000 Debt Services | | |
| 60000 Non-programmed Charges | | |
| TOTAL | 678,009.00 | 662,000.00 |
| RET/SEVERANCE BOND FUND | | |
| 50000 Debt Services | 218,733.00 | 221,360.25 |
| TOTAL | 218,733.00 | 221,360.25 |
| CAPITAL PROJECTS FUND | | |
| 22300 Instruction-Related Tech | | |
| 25000 Central Services | | |
| 26000 Operation & Maintenance | 62,000.00 | 67,709.80 |
| 40000 Facility Acquist & Construct | 671,552.56 | 393,518.13 |
| 50000 Debt Services | | |
| 60000 Non-programmed Charges | | |
| TOTAL | 733,552.56 | 461,227.93 |
| SCHOOL TRANSPORTATION FUND | | |
| 23000 Support Services/Gen Admin | | |
| 25000 Central Services | | |
| 26000 Operation & Maintenance | | |
| 27000 Student Transportation | 310,000.00 | 225,079.00 |
| 40000 Facility Acquist & Construct | | |
| 50000 Debt Services | | |
| 60000 Non-programmed Charges | | |
| TOTAL | 310,000.00 | 225,079.00 |
| SCHOOL BUS REPLACEMENT FUND | | |
| 25000 Central Services | | |
| 27000 Student Transportation | 86,630.00 | .00 |
| 50000 Debt Services | | |
| 60000 Non-programmed Charges | | |
| TOTAL | 86,630.00 | .00 |
| GRAND TOTAL | 7,039,569.56 | 6,025,374.85 |

PUBLIC NOTICE

2011-2012 EXTRA-CURRICULAR PAY SCHEDULE

| POSITION | AMOUNT | TRACK |
|-------------------------------|----------------|--|
| BOYS BASKETBALL | | |
| Varsity Boys | 4865-5573-6285 | High School/ Middle School Boys 3314 |
| J.V. Boys | 3314 | High School/ Middle School Girls 3314 |
| Weight Room Supervisor | 3314 | Assistant HS/MS Boys 1333 |
| Volunteer Assistant | | Assistant HS/MS Girls 1333 |
| Middle School Red Boys | 1811 | CLASS SPONSORS |
| Middle School White Boys ... | 1811 | Seniors 1377 |
| Elementary Red Boys | 819 | Juniors 1593 |
| Elementary White Boys | 819 | Sophomores 710 |
| Biddy Ball Boys | 776 | Freshman 710 |
| GIRLS BASKETBALL | | 8th Grade 710 |
| Varsity Girls | 4865-5573-6285 | 7th Grade 710 |
| J.V. Girls | 3314 | 6th Grade 710 |
| Middle School Red Girls | 1811 | MISCELLANEOUS |
| Middle School White Girls ... | 1811 | Computer Coordinator 1248 |
| Elementary Red Girls | 819 | Yearbook 1765 |
| Elementary White Girls | 819 | National Honor Society 710 |
| Biddy Ball Girls | 776 | Middle School National Honor Society 710 |
| VOLLEYBALL | | J.V. 710 |
| Varsity | 3314 | Sunshine Society 710 |
| J.V. | 1333 | Student Council 710 |
| Middle School Red | 1036 | FFA 1377 |
| Middle School White | 1036 | FHA 710 |
| Elementary | 819 | SADD 710 |
| BASEBALL | | PVE 710 |
| Varsity | 3314 | Art Club 710 |
| Assistant | 1333 | High School History Club 710 |
| SOFTBALL | | High School Science Club 710 |
| Varsity | 3314 | Middle School Science Club .. 710 |
| Assistant | 1333 | High School Academic Coach 1248 |
| GOLF | | Middle School Academic Coach 710 |
| Varsity Boys | 1584 | Band Director 2367 |
| CROSS COUNTRY | | Choir 1503 |
| Cross Country (all) | 1969 | Elementary Choir 710 |
| CHEERLEADER SPONSORS | | Swing Choir 1377 |
| High School | 1249 | |
| Middle School | 949 | |

All extra-curricular personnel hired after July 1, 2004 who are not employed either full-time or part-time by the Crothersville Community Schools will receive 75% of the base salary for the particular extra-curricular position. The Crothersville Community Schools Board of Trustees does not recognize contracted positions as employees of the Crothersville Community Schools.

NON-CERTIFIED EMPLOYEE CLASSIFICATIONS AND RANGE OF PAY RATES 2012-2013

| Classification | Range of pay rates |
|--|---------------------|
| I. Instructional and Supplementary Pupil Services | |
| A. Library Aides | \$8.75 - \$14.48 |
| B. Kindergarten Aides | \$8.75 - \$14.48 |
| C. Special Education Aides | \$8.75 - \$14.48 |
| E. Pre-Kindergarten/head Start Aides | \$8.23 |
| II. Cafeteria and Food Services | |
| A. Managers/Head Cooks | \$14.68 |
| B. School Food Service Director | |
| C. All Other Food Service Employees | \$8.75 - \$14.48 |
| III. Health Services | |
| A. Nurses | |
| B. Other | |
| IV. Office/Clerical/Secretarial | \$23,096 - \$26,454 |
| IV. Executive/Administrative/Accounting | |
| A. Business Manager | |
| B. Buildings and Grounds Director | |
| C. Community Relations/Publicity Director | |
| D. Other | \$39,000 |
| V. Maintenance/Custodial/Warehouse/Security/Transportation | |
| A. Building Custodians | \$8.75 - \$14.48 |
| B. Bus Drivers | |
| C. Other | \$42,720 |
| Total number of non-certified part-time employees | 7 |
| Total number of non-certified full-time employees | 20 |

CERTIFIED ADMINISTRATIVE STAFF in effect June 30, 2013

| Administrative Staff | Lowest Salary | Highest Salary | Average Salary | Number Personnel |
|----------------------|---------------|----------------|----------------|------------------|
| Administrative Staff | 85,983 | 126,731 | 102,007 | 3 |

STUDENT ENROLLMENT October 1, 2012

| Grade level | Enrollment |
|--------------------|------------|
| Kindergarten | 27 |
| Grade 1 | 44 |
| Grade 2 | 32 |
| Grade 3 | 41 |
| Grade 4 | 41 |
| Grade 5 | 45 |
| Grade 6 | 45 |
| Grade 7 | 44 |
| Grade 8 | 36 |
| Grade 9 | 42 |
| Grade 10 | 34 |
| Grade 11 | 43 |
| Grade 12 | 34 |
| TOTAL | 508 |

STATEMENT OF INDEBTEDNESS Calendar Year 2012

| Indebtedness | Principal Outstanding |
|--------------------------------|-----------------------|
| Temporary Loans | -0- |
| Schools Bonds | \$5,320,000 |
| Retirement/Severance Bond Debt | \$2,045,000 |
| TOTAL | \$7,365,000 |
| Outstanding Encumbrances | |
| All Funds | \$58,740.22 |

CERTIFIED SALARY SCHEDULE IN EFFECT JUNE 30, 2013

| YEARS OF EXPERIENCE | BACHELORS | # OF PERSONS | MASTERS | # OF PERSONS | MASTERS +15 HRS. | # OF PERSONS |
|---------------------|-----------|--------------|---------|--------------|------------------|--------------|
| 0 | 30,991 | 2 | 33,366 | 1 | | |
| 1 | 31,653 | 1 | 34,161 | | | |
| 2 | 32,353 | | 34,863 | | | |
| 3 | 33,059 | 2 | 35,612 | | | |
| 4 | 33,765 | 6 | 36,405 | | | |
| 5 | 34,423 | 1 | 37,108 | | | |
| 6 | 34,863 | 2 | 38,210 | | | |
| 7 | 35,346 | 2 | 39,265 | 1 | | |
| 8 | 35,700 | | 40,368 | 1 | | |
| 9 | 36,139 | | 41,421 | | | |
| 10 | 36,623 | 2 | 42,524 | 1 | | |
| 11 | 37,108 | | 43,618 | | | |
| 12 | 37,461 | | 44,725 | 1 | | |
| 13 | 37,810 | | 45,866 | 1 | | |
| 14 | 38,166 | | 46,967 | | | |
| 15 | 38,517 | | 48,068 | | | |
| 15+ | 38,867 | 1 | | | | |
| 16 | | | 49,301 | | 50,251 | 1 |
| 17 | | | 50,577 | | | |
| 18 | | | 51,809 | | | |
| 19 | | | 53,043 | | | |
| 20 | | | 54,229 | | | |
| 21 | | | 55,418 | | | |
| 22 | | | 56,300 | | | |
| 23 | | | 57,180 | | 57,744 | 1 |
| 24 | | | 58,062 | | | |
| 25 | | | 58,942 | | | |
| 25+ | | | 59,821 | 9 | 60,385 | 1 |

Total Number Of Certified Part-Time Employees 1
 Total Number Of Certified Full-Time Employees 37

ASSESSED VALUATION AND TAX RATES—CALENDAR YEARS 2012 & 2013

| Assessed Valuation | 2012 | 2013 |
|---------------------------------------|-------------|-------------|
| Tax Rate - General | 124,008,386 | 121,809,220 |
| Tax Rate - Referendum Fund | N/A | N/A |
| Tax Rate - Debt Service Fund | .4747 | .4911 |
| Tax Rate - Retirement/Severance Bond | | |
| Debt Service Fund | .1221 | .2110 |
| Tax Rate - Capital Projects Fund | .2314 | .3277 |
| Tax Rate - School Transportation Fund | .1864 | .1772 |
| Tax Rate - School Bus Replace Fund | .000 | .0000 |
| Tax Rate - Spec Ed Preschool Fund | N/A | |

I hereby certify that the financial report is true and accurate in every respect to the best of my knowledge and belief. I further certify that all contracts, vouchers, and bills for all payments made by the school corporation are in its possession and open to public inspection.
Date: July 15, 2013

Andrew Nehrt
 Secretary, Board of School Trustees
 Crothersville Community Schools
 201 South Preston Street
 Crothersville, Indiana 47229

PUBLIC NOTICE

PAYMENTS IN EXCESS OF \$2500 MADE TO VENDORS CALENDAR YEAR 2012

| Vendor Name | General Fund Amount | Capital Projects Fund Amount | Transportation Fund Amount | Bus Repl. Fund Amount | Total Amount |
|----------------------------|---------------------|------------------------------|----------------------------|-----------------------|--------------|
| Fiive-Star Technology | 115,024.40 | 45,692.69 | | | 160,717.09 |
| Apple | 98,680.00 | 27,092.00 | | | 125,772.00 |
| Duke Energy | 118,872.47 | | | | 118,872.47 |
| CIM Tech. Solutions | | 93,500.00 | | | 93,500.00 |
| Special Services Unit | 88,429.36 | | | | 88,429.36 |
| Indiana Insurance Co. | 17,355.00 | 37,000.00 | | | 54,355.00 |
| Xerox Corporation | 720.00 | 23,542.51 | | | 24,262.51 |
| ENA Services LLC | 17,578.40 | 6,041.66 | | | 23,620.06 |
| Midwest natural Gas | 20,834.60 | | | | 20,834.60 |
| Jackson farm Bureau | 19,724.70 | | | | 19,724.70 |
| Empower Learning | 310.00 | 16,495.00 | | | 16,805.00 |
| Crothersville Utilities | 15,270.61 | | | | 15,270.61 |
| Nehrt's Construction | | | 14,719.00 | | 14,719.00 |
| Dove Data Products | 3,426.14 | 10,772.56 | | | 14,198.70 |
| Fort Dearborn Life Ins | 12,562.85 | | | | 12,562.85 |
| Edmundson Mechanical | 4,922.89 | 6,991.99 | | | 11,914.88 |
| Robert Maham | 11,715.00 | | | | 11,715.00 |
| Hy-Grade Inc. | 11,167.20 | | | | 11,167.20 |
| Rumpke | 9,873.80 | | | | 9,873.80 |
| Burriss Electric | 7,979.67 | | | | 7,979.67 |
| GreatAmerica Leasing Corp. | 6,628.02 | 7,167.29 | | | 13,795.31 |
| Verizon Wireless | 6,628.02 | | | | 6,628.02 |
| Rosetta Stone | | 6,540.00 | | | 6,540.00 |
| Renaissance Learning | 6,436.10 | | | | 6,436.10 |
| Jackson Co. Health Dept | 5,920.00 | | | | 5,920.00 |
| Home Depot | 5,843.94 | | | | 5,843.94 |
| Markeys Expo Service | 5,799.05 | | | | 5,799.05 |
| Bedford Office Supply | | 5,534.50 | | | 5,534.50 |
| Keystone Software Sys. | 5,515.50 | | | | 5,515.50 |
| Eggersman Brothers | | | | | |